CONCEPT - JUSTICE SECTOR SUPPORT: PARTNERS' FORUM AND MDTF-JSS

Partners' Forum Objective: Facilitate EU Integration through:

- 1. Results/outcomes (rather than project) focused policy dialogue with Government
- 2. Targeted capacity-building support to MOJ and judiciary
- 3. Aid coordination and effectiveness with strong demonstration impact

Justice Sector Reform Process: Performance Framework & Benchmarks

2009-10

- 1. MDTF operational and functioning, evidenced by agreement between MOJ, donors and World Bank on MDTF Project Memorandum
- 2. First round of periodic surveys of users of justice sector services commissioned (to track results and outcomes this first survey will establish the baseline)
- 3. Justice sector expenditure and institutional review (JPEIR) including a 'drivers of change'/risk analysis, initiated collaboratively between MOJ, MOF, judiciary, World Bank and development partners, drawing also on expertise from partners such as CEPEJ/OECD-SIGMA and (especially) European judiciaries on specific aspects of judicial performance, efficiency & governance

2010-11

- 1. National Judicial Reform Strategy (NJRS), with costed implementation/action plan and including prosecutors, updated and re-affirmed by new Government
- 2. JPEIR completed, discussed between government and partners, and disseminated identifying institutional challenges, justice sector performance indicators and prioritized medium term financing requirements & outcome indicators for justice sector modernization
- 3. Program budgeting for justice sector, drawing from GOP and MTEF, introduced
- 4. 2010 justice sector budget preparation process based on bringing 100 percent justice sector financing on-budget within a defined time period

2011-12

- 1. More than 50 percent of justice sector financing on-budget and increasing
- 2. Outcome/Performance measures for NIP and other investments in justice sector approved
- 3. Commissioned surveys to track results and outcomes completed and results disseminated
- 4. Medium term financing gap (if any) identified for establishing a SWAp if needed

Periodic Justice Sector policy dialogue between Government & sector development partners

2009: bi-annually (to feed into SAA) 2010-2012: annually but well timed (post-budget and pre-SAA reporting) 2008-10 dialogue on progress on aid effectiveness

Role for Partners' Forum

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- Test strategy is credible
- Ensure strategy and implementation plan are EU integration focussed including use of good practice from EU member states on justice sector efficiency and transparency
- Inputs from national and international civil society
- Policy and program dialogue with EC and USAID (non-MDTF donors)

For MDTF donors -Test credibility of Government reports -Feed dialogue into the Partners' Forum and SAA reporting process - Involve civil society

Justice Sector Institutions' Role

- Update and cost NJRS
- Develop credible financing and implementation plan with performance benchmarks
- Develop capacity, coordination and planning capabilities
- Demonstrate commitment to quality reforms – develop mechanism to track & publish annual progress on outcomes

For Government

- Prepare and present progress reports in a timely manner
- Periodic assessments of outcomes and results
- Communicate
 outcomes
- Involve civil society